

Public Service Company of New Hampshire  
Retail Rate Level by Rate Class and Unbundled Component  
At the Rate Level Effective January 1, 2008

Based on Actual Sales for the Twelve Months Ending December 2005, As Proformed for the Permanent Delivery Rate Case (DE 06-028)

| <u>Class</u>                    | <u>Distribution</u> | <u>Transmission</u> | <u>SCRC</u>       | <u>System Benefits</u> | <u>Consumption Tax</u> | <u>Energy Service (2)</u> | <u>Total Revenue</u> |
|---------------------------------|---------------------|---------------------|-------------------|------------------------|------------------------|---------------------------|----------------------|
| Residential Rate R (1)          | \$ 0.04270          | \$ 0.00814          | \$ 0.00769        | \$ 0.00300             | \$ 0.00055             | \$ 0.08820                | \$ 0.15028           |
| General Service Rate G          | 0.03284             | 0.00767             | 0.00724           | 0.00300                | 0.00055                | 0.08820                   | 0.13949              |
| Primary General Service Rate GV | 0.01615             | 0.00718             | 0.00703           | 0.00300                | 0.00055                | 0.08820                   | 0.12211              |
| GV Rate B                       | <u>0.09250</u>      | <u>0.01364</u>      | <u>0.00779</u>    | <u>0.00300</u>         | <u>0.00055</u>         | <u>0.08820</u>            | <u>0.20568</u>       |
| Total Rate GV                   | 0.01631             | 0.00718             | 0.00683           | 0.00300                | 0.00055                | 0.08820                   | 0.12208              |
| Large General Service Rate LG   | 0.01091             | 0.00607             | 0.00655           | 0.00300                | 0.00055                | 0.08820                   | 0.11529              |
| LG Rate B                       | <u>0.02411</u>      | <u>0.01817</u>      | <u>0.00799</u>    | <u>0.00300</u>         | <u>0.00055</u>         | <u>0.08820</u>            | <u>0.14202</u>       |
| Total Rate LG                   | 0.01134             | 0.00638             | 0.00645           | 0.00300                | 0.00055                | 0.08820                   | 0.11592              |
| Outdoor Lighting Rate OL & EOL  | 0.16507             | 0.00566             | 0.00734           | 0.00300                | 0.00055                | 0.08820                   | 0.26982              |
| Total Retail                    | <u>\$ 0.03025</u>   | <u>\$ 0.00752</u>   | <u>\$ 0.00720</u> | <u>\$ 0.00300</u>      | <u>\$ 0.00055</u>      | <u>\$ 0.08820</u>         | <u>\$ 0.13672</u>    |

Notes:

- (1) Revenues for Residential Rate R do not include credits issued to qualifying customers under the Residential Electric Assistance Program.  
(2) For purposes of this calculation, all customers are assumed to receive service under the Energy Service rate.

Public Service Company of New Hampshire  
Retail Rate Level by Rate Class and Unbundled Component  
At the Proposed Rate Levels for effect July 1, 2008  
Based on Actual Sales for the Twelve Months Ending December 2005, As Proformed for the Permanent Delivery Rate Case (DE 06-028)

| <u>Class</u>                    | <u>Proposed</u><br><u>Distribution</u> | <u>Proposed</u><br><u>Transmission</u> | <u>Proposed</u><br><u>SCRC</u> | <u>Current</u><br><u>System</u><br><u>Benefits</u> | <u>Current</u><br><u>Consumption</u><br><u>Tax</u> | <u>Proposed</u><br><u>Energy</u><br><u>Service (2)</u> | <u>Total</u><br><u>Revenue</u> |
|---------------------------------|--|--|--------------------------------|--|--|--|--------------------------------|
| Residential Rate R (1)          | \$ 0.04263                             | \$ 0.01020                             | \$ 0.00696                     | \$ 0.00300   | \$ 0.00055   | \$ 0.09570   | \$ 0.15904                     |
| General Service Rate G          | 0.03278                                | 0.00960                                | 0.00654                        | 0.00300  | 0.00055  | 0.09570  | 0.14817                        |
| Primary General Service Rate GV | 0.01612                                | 0.00898                                | 0.00636                        | 0.00300  | 0.00055  | 0.09570  | 0.13071                        |
| GV Rate B                       | <u>0.09246</u>                         | <u>0.00559</u>                         | <u>0.00700</u>                 | <u>0.00300</u>                                     | <u>0.00055</u>                                     | <u>0.09570</u>   | <u>0.20430</u>                 |
| Total Rate GV                   | 0.01628                                | 0.00899                                | 0.00616                        | 0.00300  | 0.00055  | 0.09570  | 0.13067                        |
| Large General Service Rate LG   | 0.01089                                | 0.00761                                | 0.00592                        | 0.00300  | 0.00055  | 0.09570  | 0.12367                        |
| LG Rate B                       | <u>0.02411</u>                         | <u>0.00745</u>                         | <u>0.00716</u>                 | <u>0.00300</u>                                     | <u>0.00055</u>                                     | <u>0.09570</u>   | <u>0.13796</u>                 |
| Total Rate LG                   | 0.01132                                | 0.00761                                | 0.00581                        | 0.00300  | 0.00055  | <b>0.09570</b>   | <b>0.12399</b>                 |
| Outdoor Lighting Rate OL & EOL  | 0.16478                                | 0.00709                                | 0.00664                        | 0.00300  | 0.00055  | 0.09570  | 0.27777                        |
| <b>Total Retail</b>             | <u>\$ 0.03020</u>                      | <u>\$ 0.00935</u>                      | <u>\$ 0.00650</u>              | <u>\$ 0.00300</u>                                  | <u>\$ 0.00055</u>                                  | <u>\$ 0.09570</u>                                      | <u>\$ 0.14530</u>              |

Notes:

- (1) Revenues for Residential Rate R do not include credits issued to qualifying customers under the Residential Electric Assistance Program.  
(2) For purposes of this calculation, all customers are assumed to receive service under the Energy Service rate.

| Public Service Company of New Hampshire   |                            |   |                            |                          |                     |                               |                               |                                   |                   |
|---|----------------------------|---|----------------------------|--------------------------|---------------------|-------------------------------|-------------------------------|-----------------------------------|-------------------|
| Retail Rate Level by Rate Class and Unbundled Component   |                            |   |                            |                          |                     |                               |                               |                                   |                   |
| Proposed Change on July 1, 2008   |                            |   |                            |                          |                     |                               |                               |                                   |                   |
| Based on Actual Sales for the Twelve Months Ending December 2005, As Proformed for the Permanent Delivery Rate Case (DE 06-028) |                            |   |                            |                          |                     |                               |                               |                                   |                   |
| Class   | Distribution<br>Recoupment | Proposed<br>Distribution<br>Storm Reserve | Distribution<br>Net Change | Proposed<br>Transmission | Proposed<br>SCRC    | Current<br>System<br>Benefits | Current<br>Consumption<br>Tax | Proposed<br>Energy<br>Service (2) | Total<br>Revenue  |
| Residential Rate R (1)  | \$ (0.00058)               | \$ 0.00052                                | \$ (0.00006)               | \$ 0.00206               | \$ (0.00074)        | \$ -                          | \$ -                          | \$ 0.00750                        | \$ 0.00876        |
| General Service Rate G  | (0.00044)                  | 0.00038                                   | (0.00006)                  | 0.00193                  | (0.00069)           | -                             | -                             | 0.00750                           | 0.00868           |
| Primary General Service Rate GV   | (0.00022)                  | <b>0.00019</b>                            | (0.00003)                  | 0.00181                  | (0.00067)           | -                             | -                             | 0.00750                           | 0.00861           |
| GV Rate B   | <u>(0.00120)</u>           | <u><b>0.00117</b></u>                     | <u>(0.00004)</u>           | <u>(0.00805)</u>         | <u>(0.00079)</u>    | <u>-</u>                      | <u>-</u>                      | <u>0.00750</u>                    | <u>(0.00139)</u>  |
| Total Rate GV   | (0.00022)                  | <b>0.00019</b>                            | (0.00003)                  | 0.00180                  | (0.00068)           | -                             | -                             | 0.00750                           | 0.00860           |
| Large General Service Rate LG   | (0.00016)                  | <b>0.00013</b>                            | (0.00003)                  | 0.00153                  | (0.00063)           | -                             | -                             | 0.00750                           | 0.00838           |
| LG Rate B   | <u>(0.00031)</u>           | <u><b>0.00031</b></u>                     | <u>-</u>                   | <u>(0.01072)</u>         | <u>(0.00083)</u>    | <u>-</u>                      | <u>-</u>                      | <u>0.00750</u>                    | <u>(0.00406)</u>  |
| Total Rate LG   | (0.00016)                  | <b>0.00014</b>                            | (0.00003)                  | 0.00124                  | (0.00064)           | -                             | -                             | 0.00750                           | 0.00807           |
| Outdoor Lighting Rate OL & EOL  | (0.00250)                  | <b>0.00217</b>                            | (0.00029)                  | 0.00143                  | (0.00070)           | -                             | -                             | 0.00750                           | 0.00795           |
| Total Retail  | <u>\$ (0.00041)</u>        | <u>\$ 0.00036</u>                         | <u>\$ (0.00005)</u>        | <u>\$ 0.00183</u>        | <u>\$ (0.00070)</u> | <u>\$ -</u>                   | <u>\$ -</u>                   | <u>\$ 0.00750</u>                 | <u>\$ 0.00858</u> |

Notes:

(1) Revenues for Residential Rate R do not include credits issued to qualifying customers under the Residential Electric Assistance Program.

(2) For purposes of this calculation, all customers are assumed to receive service under the Energy Service rate.

Numbers may not add due to rounding of rate level.

Public Service Company of New Hampshire  
Retail Rate Level by Rate Class and Unbundled Component  
Proposed Change on July 1, 2008

Based on Actual Sales for the Twelve Months Ending December 2005, As Proformed for the Permanent Delivery Rate Case (DE 06-028)  
Percentage Change in each Rate Component

| <u>Class</u>                    | <u>Distribution<br/>Recoupment</u> | <u>Proposed<br/>Distribution<br/>Storm Reserve</u> | <u>Distribution<br/>Net Change</u> | <u>Proposed<br/>Transmission</u> | <u>Proposed<br/>SCRC</u> | <u>Current<br/>System<br/>Benefits</u> | <u>Current<br/>Consumption<br/>Tax</u> | <u>Proposed<br/>Energy<br/>Service</u> | <u>Total<br/>Revenue</u> |
|---------------------------------|------------------------------------|--|------------------------------------|----------------------------------|--------------------------|--|--|--|--------------------------|
| Residential Rate R              | -1.36%                             | 1.21%  | -0.15%                             | 25.31%                           | -9.62%                   | 0.00%                                  | 0.00%                                  | 8.50%                                  | 5.83%                    |
| General Service Rate G          | -1.35%                             | 1.17%  | -0.18%                             | 25.16%                           | -9.53%                   | 0.00%                                  | 0.00%                                  | 8.50%                                  | 6.22%                    |
| Primary General Service Rate GV | -1.37%                             | 1.19%  | -0.18%                             | 25.21%                           | -9.53%                   | 0.00%                                  | 0.00%                                  | 8.50%                                  | 7.05%                    |
| GV Rate B                       | <u>-1.30%</u>                      | <u>1.26%</u>                                       | <u>-0.04%</u>                      | <u>-59.02%</u>                   | <u>-10.14%</u>           | <u>0.00%</u>                           | <u>0.00%</u>                           | <u>8.50%</u>                           | <u>-0.68%</u>            |
| Total Rate GV                   | -1.37%                             | 1.20%  | -0.18%                             | 25.07%                           | -9.96%                   | 0.00%                                  | 0.00%                                  | 8.50%                                  | 7.04%                    |
| Large General Service Rate LG   | -1.45%                             | 1.20%  | -0.24%                             | 25.21%                           | -9.62%                   | 0.00%                                  | 0.00%                                  | 8.50%                                  | 7.27%                    |
| LG Rate B                       | <u>-1.29%</u>                      | <u>1.27%</u>                                       | <u>-0.01%</u>                      | <u>-59.00%</u>                   | <u>-10.39%</u>           | <u>0.00%</u>                           | <u>0.00%</u>                           | <u>8.50%</u>                           | <u>-2.86%</u>            |
| Total Rate LG                   | -1.44%                             | 1.21%  | -0.23%                             | 19.44%                           | -9.92%                   | 0.00%                                  | 0.00%                                  | 8.50%                                  | 6.96%                    |
| Outdoor Lighting Rate OL & EOL  | -1.52%                             | 1.32%  | -0.20%                             | 25.27%                           | -9.54%                   | 0.00%                                  | 0.00%                                  | 8.50%                                  | 2.95%                    |
| <b>Total Retail</b>             | <u>-1.37%</u>                      | <u>1.20%</u>                                       | <u>-0.16%</u>                      | <u>24.34%</u>                    | <u>-9.72%</u>            | <u>0.00%</u>                           | <u>0.00%</u>                           | <u>8.50%</u>                           | <u>6.28%</u>             |

Note: Numbers may not add due to rounding of rate level.

Public Service Company of New Hampshire  
Retail Rate Level by Rate Class and Unbundled Component  
**Proposed** Change on July 1, 2008  
Based on Actual Sales for the Twelve Months Ending December 2005, As Proformed for the Permanent Delivery Rate Case (DE 06-028)  
Rate Changes Expressed as a Percentage of Total Revenue for Each Class

| <u>Class</u>                    | <u>Distribution<br/>Recoupment</u> | <u>Proposed<br/>Distribution<br/>Storm Reserve</u> | <u>Distribution<br/>Net Change</u> | <u>Proposed<br/>Transmission</u> | <u>Proposed<br/>SCRC</u> | <u>Current<br/>System<br/>Benefits</u> | <u>Current<br/>Consumption<br/>Tax</u> | <u>Proposed<br/>Energy<br/>Service</u> | <u>Total<br/>Revenue</u> |
|---------------------------------|------------------------------------|--|------------------------------------|----------------------------------|--------------------------|--|--|--|--------------------------|
| Residential Rate R              | -0.39%                             | 0.35%  | -0.04%                             | 1.37%                            | -0.49%                   | 0.00%                                  | 0.00%                                  | 4.99%                                  | 5.83%                    |
| General Service Rate G          | -0.32%                             | 0.28%  | -0.04%                             | 1.38%                            | -0.49%                   | 0.00%                                  | 0.00%                                  | 5.38%                                  | 6.22%                    |
| Primary General Service Rate GV | -0.18%                             | 0.16%  | -0.02%                             | 1.48%                            | -0.55%                   | 0.00%                                  | 0.00%                                  | 6.14%                                  | 7.05%                    |
| GV Rate B                       | <u>-0.59%</u>                      | <u>0.57%</u>                                       | <u>-0.02%</u>                      | <u>-3.91%</u>                    | <u>-0.38%</u>            | <u>0.00%</u>                           | <u>0.00%</u>                           | <u>3.65%</u>                           | <u>-0.68%</u>            |
| Total Rate GV                   | -0.18%                             | 0.16%  | -0.02%                             | 1.47%                            | -0.56%                   | 0.00%                                  | 0.00%                                  | 6.14%                                  | 7.04%                    |
| Large General Service Rate LG   | -0.14%                             | 0.11%  | -0.02%                             | 1.33%                            | -0.55%                   | 0.00%                                  | 0.00%                                  | 6.51%                                  | 7.27%                    |
| LG Rate B                       | <u>-0.22%</u>                      | <u>0.22%</u>                                       | <u>0.00%</u>                       | <u>-7.55%</u>                    | <u>-0.58%</u>            | <u>0.00%</u>                           | <u>0.00%</u>                           | <u>5.28%</u>                           | <u>-2.86%</u>            |
| Total Rate LG                   | -0.14%                             | 0.12%  | -0.02%                             | 1.07%                            | -0.55%                   | 0.00%                                  | 0.00%                                  | 6.47%                                  | 6.96%                    |
| Outdoor Lighting Rate OL & EOL  | -0.93%                             | 0.81%  | -0.12%                             | 0.53%                            | -0.26%                   | 0.00%                                  | 0.00%                                  | 2.78%                                  | 2.95%                    |
| <b>Total Retail</b>             | <u>-0.30%</u>                      | <u>0.27%</u>                                       | <u>-0.04%</u>                      | <u>1.34%</u>                     | <u>-0.51%</u>            | <u>0.00%</u>                           | <u>0.00%</u>                           | <u>5.49%</u>                           | <u>6.28%</u>             |

Note: Numbers may not add due to rounding of rate level.